

Fremont School District  
Budget Summary Comparison

	Adopted FY18	Requested FY19	Variance \$	Variance %
1100	\$6,754,681.47	\$6,826,225.70	\$71,544.23	1.06%
1200	\$2,224,112.99	\$2,087,524.89	(\$136,588.10)	-6.14%
1270	\$1.00	\$1.00	\$0.00	0.00%
1400	\$61,183.19	\$66,571.24	\$5,388.05	8.81%
2110	\$1.00	\$1.00	\$0.00	0.00%
2120	\$139,843.00	\$99,114.10	(\$40,728.90)	-29.12%
2130	\$84,109.98	\$84,737.34	\$627.36	0.75%
2140	\$57,155.62	\$34,021.00	(\$23,134.62)	-40.48%
2152	\$187,142.14	\$185,835.94	(\$1,306.20)	-0.70%
2153	\$1,650.00	\$1,150.00	(\$500.00)	-30.30%
2162	\$37,471.85	\$34,582.56	(\$2,889.29)	-7.71%
2163	\$124,052.76	\$121,530.44	(\$2,522.32)	-2.03%
2169	\$5,750.00	\$4,520.00	(\$1,230.00)	-21.39%
2210	\$56,750.98	\$48,645.60	(\$8,105.38)	-14.28%
2222	\$30,591.01	\$29,383.48	(\$1,207.53)	-3.95%
2223	\$1.00	\$1.00	\$0.00	0.00%
2225	\$129,793.15	\$119,114.06	(\$10,679.09)	-8.23%
2310	\$88,297.71	\$76,333.57	(\$11,964.14)	-13.55%
2320	\$403,661.89	\$384,567.74	(\$19,094.15)	-4.73%
2330	\$242,142.42	\$248,039.90	\$5,897.48	2.44%
2400	\$447,861.22	\$441,549.42	(\$6,311.80)	-1.41%
2600	\$478,204.58	\$448,224.73	(\$29,979.85)	-6.27%
2721	\$435,342.32	\$442,152.00	\$6,809.68	1.56%
2722	\$191,500.00	\$195,330.00	\$3,830.00	2.00%
2724	\$5,000.00	\$6,000.00	\$1,000.00	20.00%
2725	\$7,140.00	\$7,140.00	\$0.00	0.00%
2790	\$300.00	\$800.00	\$500.00	166.67%
2900	\$1.00	\$1.00	\$0.00	0.00%
4100	\$1.00	\$1.00	\$0.00	0.00%
4200	\$1.00	\$1.00	\$0.00	0.00%
4300	\$1.00	\$1.00	\$0.00	0.00%
4400	\$1.00	\$1.00	\$0.00	0.00%
4500	\$1.00	\$1.00	\$0.00	0.00%
4600	\$1.00	\$1.00	\$0.00	0.00%
5252	\$20,001.00	\$1.00	(\$20,000.00)	-100.00%
	\$12,213,749.28	\$11,993,104.71	(\$220,644.57)	-1.81%
Food Service	\$172,500.00	\$172,500.00	\$0.00	0.00%
Grants	\$230,000.00	\$240,000.00	\$10,000.00	4.35%
Grand Total	\$12,616,249.28	\$12,405,604.71	-\$210,644.57	-1.67%